

**Appendix 2 – External services and projects commissioned/funded by Oxford City Council Rough Sleeping & Single Homelessness Team 2024/25**

<b>Preventing Homelessness Budget (as recommended)</b>	
Oxfordshire Homelessness Alliance	Financial contribution towards the provision of homelessness services delivered by the Oxfordshire Homelessness Alliance.
Matilda House	22 units of supported accommodation for people with complex needs and 15 units of move on accommodation (mixture of shared and self-contained accommodation).
Severe Weather Emergency Beds	Additional emergency bed spaces in periods of severe weather for all rough sleepers who need them.
The Porch	Provides support and engages people sleeping rough, who are homeless or vulnerably housed through a range of activities, training and education and where appropriate signpost clients to more appropriate services.
Gatehouse café	Provides support and engages people sleeping rough, who are homeless or vulnerably housed to access accommodation and specialist support.
Employment, Training and Education workers	Provides training, education and employment opportunities and support for homeless and/or vulnerably housed individuals in Oxford.
Target Hardening/Sanctuary Scheme	A post in the Anti-Social Behaviour Team to support victims of domestic abuse and enable them to stay in their own homes through target hardening measures.
Access to leisure services	Funding to enable former rough sleepers to access the Council's leisure facilities free of charge.
OxTHINK	Licences and maintenance for the rough sleeping database.
<b>Rough Sleeping Initiative (RSI) 2022-25, including additional awards</b>	
Provision within the Alliance such as outreach and accommodation services	Funding contribution towards services such as outreach for individuals experiencing rough sleeping and various supported accommodation projects such as Pre-Recovery Project (for individuals to work with Turning Point towards detox or rehab- 7 bed spaces) and the Women's Project (small scale women's only provision- 5 bed spaces).
Legal costs for normalising immigration status	Funding relating to legal costs required to regularise the immigration status of any homeless individuals with no recourse to public funds.
Off the Street Placement funds	Provides additional units of short-term accommodation to prevent rough sleeping in Oxford City
Personalisation/Make it happen fund	Funds to divert entry away from supported accommodation in Oxford and to resolve delays regarding move into accommodation, by helping individuals become ready for move on, and by financing moves when clients are ready.
Embedded Workers in hostel	Provides individuals with complex support needs who are currently residing in supported accommodation with additional support around independent living skills, integration into the community, access into other services to meet their needs and move on into appropriate longer-term accommodation.
Multi-disciplinary Team	Funds a number of roles in an MDT to support homeless individuals including a clinical psychologist, Mental Health Practitioner and Social Worker.
Psychiatric support	Psychiatric support to enable individuals in mental health crisis to access the support they need and free up clinical psychologist resource to conduct therapeutic interventions for the recovery of people in supported accommodation, and ultimately enable them to move on.
Homeless Prevention intervention (benefit specialist advice)	Service for those with a history of rough sleeping to provide specialist benefits advice around claiming and receiving the correct benefits from the full range of UK benefits.

Social Lettings/Home	Provides accommodation to support and enable people who are at risk of homelessness, or recovering from homelessness, to develop their personal readiness and confidence to move on to independent living. 28 bed spaces across 8 properties at present.
Move on and enabling worker and personalisation funds	Provides support to staff within supported accommodation services in Oxford City to support residents to move on into independent or otherwise more suitable accommodation.
Tenancy Sustainment Worker	Provides tenancy sustainment/floating support to individuals who have moved on to independent accommodation from supported accommodation.
<b>Rough Sleeping Accommodation Programme (RSAP) and Next Steps Accommodation Programme (NSAP)</b>	
Housing First	Provides self-contained and permanent accommodation to individuals with a long history of rough sleeping and/or homelessness, and who have multiple support needs. 35 units of accommodation by end of March 2024.
Settled Oxfordshire	47 units of supported accommodation delivered in HMO's and self-contained units. Provides accommodation and support for individuals who are at risk of or have a history of rough sleeping and who have low support needs. The aim of this service is to provide housing and to enable individuals to move on and be able to sustain independent living.
Additional supported accommodation	Funding for additional supported accommodation units to support and enable people who are at risk of homelessness, or recovering from homelessness, to develop their personal readiness and confidence to move on to independent living.
<b>Single Homeless Accommodation Programme (SHAP)</b>	
Housing First	Will provide an additional 17 units with accommodation and support by the end of March 2025. 12 of these units will be acquired by the Council and acquisitions are part funded by SHAP.
<b>Accommodation for Ex-Offenders</b>	
Accommodation for Ex-offenders	Funding to support ex-offenders at risk of rough sleeping into private rental sector accommodation.